

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dakota County Consortium State: MN

PJ's Total HOME Allocation Received: \$36,636,727 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	89.48 %	90.99 %	5	90.66 %	44	41	
% of Funds Disbursed	86.46 %	85.85 %	4	81.06 %	76	72	
Leveraging Ratio for Rental Activities	13.41	10.94	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.98 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.24 %	79.74 %	1	68.23 %	83	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.94 %	87.71 %	4	79.86 %	67	61	
% of 0-30% AMI Renters to All Renters***	50.64 %	55.67 %	5	44.82 %	64	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.26 %	1	94.65 %	100	100	
Overall Ranking:				In State:	4 / 6	Nationally:	90 89
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,655	\$28,386		\$25,419	628 Units	25.00 %	
Homebuyer Unit	\$9,100	\$11,784		\$14,530	809 Units	32.20 %	
Homeowner-Rehab Unit	\$9,747	\$12,963		\$20,251	192 Units	7.60 %	
TBRA Unit	\$2,023	\$2,135		\$3,156	886 Units	35.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dakota County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,072	\$131,016	\$13,267
State:*	\$77,453	\$107,764	\$6,130
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.13

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	72.9	82.6	95.8	84.9
Black/African American:	20.5	9.6	0.5	10.8
Asian:	0.5	1.6	0.0	0.7
American Indian/Alaska Native:	1.3	0.6	0.5	0.7
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.5	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.0	0.2
Asian/Pacific Islander:	1.3	1.5	1.0	0.5

ETHNICITY:

Hispanic	2.9	2.7	2.1	2.3
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HOUSEHOLD SIZE:

1 Person:	29.6	33.7	26.7	51.9
2 Persons:	21.7	20.0	20.9	21.8
3 Persons:	18.9	19.5	16.8	14.1
4 Persons:	14.2	14.7	17.8	6.1
5 Persons:	10.8	8.2	12.0	3.6
6 Persons:	2.7	1.6	4.7	1.8
7 Persons:	1.4	1.5	0.0	0.6
8 or more Persons:	0.6	0.7	1.0	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.4	33.6	17.3	11.9
Elderly:	10.2	1.2	21.5	44.8
Related/Single Parent:	44.4	27.4	24.1	35.1
Related/Two Parent:	16.9	30.8	34.0	6.8
Other:	4.1	6.9	3.1	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.2	0.0 [#]
HOME TBRA:	0.0	
Other:	9.6	
No Assistance:	74.2	

of Section 504 Compliant Units / Completed Units Since 2001 433

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dakota County Consortium

State: MN

Group Rank: 90
(Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 89
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	84.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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